Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following 2021 budget amendments

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	General	Specialized Drug Investigator	Grant Reimbursement	\$54,953.00
TO:	General General General General General General	Specialized Drug Investigator Specialized Drug Investigator Specialized Drug Investigator Specialized Drug Investigator Specialized Drug Investigator Specialized Drug Investigator	Deputy Uniform Allowance Social Security Group Medical Insurance Retirement Unemployment Insurance	\$40,507.00 \$216.00 \$3,115.00 \$8,235.00 \$2,855.00 \$25.00

Budget Officer

Attest County Clerk

Vol <u>3W</u> Page 702

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following 2021 budget amendments

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	General General	Forest Service Monies Forest Service Monies	Title I Forest Service Mineral Distribution	\$326,748.00 \$786,115.00
TO:	General General	Forest Service Monies Forest Service Monies	School Districts Road & Bridge	\$556,431.00 \$556,432.00

Budget Officer

Attest County Clerk

Vol 3W Page 703

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following 2021 budget amendments

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	Road & Bridge	Precinct #1	Other Revenues	\$36,646.00
TO:	Road & Bridge	Precinct #1	County Barn Repairs	\$36,646.00

Budget Officer

Attest County Clerk

Vol <u>3W</u> Page 704

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following 2021 budget amendments

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	Road & Bridge	Precinct #4	Other Revenue	\$34,856.00
TO:	Road & Bridge	Precinct #4	Road Base 3rd Party	\$34,856.00

Budget Officer

Budget Officer

Clark

Attest County Clerk

Vol <u>3W</u> Page 705

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following 2021 budget amendments

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	FSM	FSM Special Projects	Carryover Revenue	\$20,000.00
TO:	FSM FSM	FSM Special Projects FSM Special Projects	Equipment Rosevine VFD	\$18,700.00 \$1,300.00

Budget Officer

Budget Officer

Clark

Attest County Clerk

Vol 31 Page 706

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following 2021 budget amendments

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	Restricted Restricted	HAVA HAVA	Carryover Revenue Local Match	\$120,000.00 \$15,991.00
TO:	Restricted	HAVA	Election Supplies	\$135,991.00

Budget Officer

Aprest County Clerk

Vol <u>3W</u> Page <u>707</u>

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following 2021 budget amendments

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	Restricted Restricted	Alternate Dispute Resolution Alternate Dispute Resolution	Carryover Revenue Alternate Dispute Fees	\$4,674.00 \$1,406.00
TO:	Restricted	Alternate Dispute Resolution	Mediation Center	\$1,571.00

Budget Officer

Attest County Clerk

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following 2021 budget amendments

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	Restricted	OMNI	OMNI Fees	\$185.00
TO:	Restricted	OMNI	OMNI Base Services	\$185.00

Budget Officer

Attest County Clerk

Vol 3W Page 709

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following 2021 budget amendments

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	Restricted Restricted	E-Filing E-Filing	Carryover Revenue E-Filing Fees	\$36.00 \$22.00
TO:	Restricted	E-Filing	Equipment	\$58.00

Budget Officer

Danie Clark

Attest County Clerk

Date: March 14, 2022

Honorable Commissioners Court of Sabine County:

I submit to you for your consideration the following 2021 budget amendments

	FUND	DEPT.	ACCOUNT	AMOUNT
TO:	Restricted Restricted	Capital Credits Capital Credits	Carryover Revenue State Comptroller Revenue	\$6,156.00 \$10,379.00
TO:	Restricted	Capital Credits	Professional Fees	\$16,535.00

Budget Officer

Attest County Clerk